



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



August 10, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**ACCEPT A STATE GRANT FROM
THE GOVERNOR'S OFFICE OF EMERGENCY SERVICES
AND APPROVE AN APPROPRIATION ADJUSTMENT
(ALL DISTRICTS) (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to accept a grant from the Office of Emergency Services for funding in the amount of \$566,000, to upgrade the State's CALGANG system.
2. Approve an appropriation adjustment to purchase equipment and services, offset by revenue from the State (Attachment I).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On December 16, 2003, the Board authorized the filing of a grant application to request funding to upgrade the CALGANG system. On July 1, 2004, the Sheriff's Department received notice of the award (Attachment II). The Sheriff is now requesting approval to accept the grant and approve the appropriation for this one-time enhancement for upgrading the CALGANG system. The covered upgrades will allow the CALGANG system to become a proactive tool for gang investigations, as well as provide mapping capabilities to project the impact of

A Tradition of Service

gang crime throughout Los Angeles County or the State. This system will benefit the 12 regional local law enforcement agencies' gang information centers.

The statewide database is comprised of the central node at the California Department of Justice (DOJ) and the 12 regional nodes. The regional nodes include: Alameda County Sheriff's Department, California Department of Corrections, California Youth Authority, Fresno Sheriff's Department, Kern County Sheriff's Department, Los Angeles County Sheriff's Department, Orange County District Attorney's Office, Santa Barbara Police Department, San Bernardino Sheriff's Department, San Diego Police Department, San Jose Police Department, and the Sonoma County Sheriff's Department.

Numerous police and sheriff's departments within each regional node have been trained on the CALGANG system and are designated end users, making CALGANG truly a statewide law enforcement gang intelligence tool.

Implementation of Strategic Plan

The grant conforms to the Los Angeles County's Strategic Plan as it will enhance the service excellence of the CALGANG System. Use by local law enforcement to gather gang intelligence is beneficial to our jurisdiction and outlying agencies in their commitment to making the communities and neighborhoods served by them safer places in which to live.

FISCAL IMPACT/FINANCING

The \$566,000 grant will provide funding for:

- \$ 80,000 - mapping application licensing agreement
- \$ 174,000 - full time support contract with ORION Scientific Systems
- \$ 80,000 - DOJ/Local Node Search modifications
- \$ 60,000 - digital Field Interview input capability
- \$ 115,000 - Watch List capability to create an auto-notification function
- \$ 23,000 - upgrades to the existing CALGANG training center equipment at the Los Angeles training center
- \$ 8,350 - 23 digital cameras and one laptop computer to enhance the delivery of CALGANG training
- \$ 25,650 - administrative costs

The Honorable Board of Supervisors
August 10, 2004
Page 3

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The grant period is December 1, 2003, to December 31, 2004.

The award document and Board Letter have been reviewed and approved as to form by County Counsel.

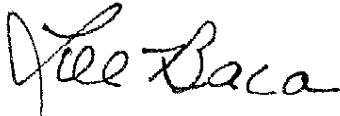
IMPACT ON CURRENT SERVICES (OR PROJECTS)

The award funding totaling \$566,000 will have a positive impact on current services especially within the Statewide CALGANG system. The funding will allow the CALGANG system to be upgraded and continue its successful service excellence for information exchange.

CONCLUSION

Upon Board approval, the Sheriff's Department needs to obtain four (4) individually certified copies of the Board-adopted letter. The Sheriff's Department's contacts for the requested Board action are Karen Anderson, Grants Manager, at (323) 526-5408, or Marcelle Murr, Grants Coordinator, at (323) 526-5222.

Sincerely,

A handwritten signature in black ink, appearing to read "Leroy Baca", written in a cursive style.

LEROY D. BACA
SHERIFF

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000

Department: Los Angeles County Sheriff

Grant Project Title and Description CALGANG ENHANCEMENT PROJECT

This one-time enhancement grant will upgrade the existing CALGANG, a statewide gang intelligence system, with \$566,000 in funding. The Sheriff's Department serves as one of the 12 regional local law enforcement agency gang information centers in California.. The system support and enhancements will make the CALGANG database an even more effective resource in addresssing the problem of highly sophisticated and mobile gangs whose crimes span cities, counties and states.

Funding Agency
Governor's Office of Emergency
Services (OES)

Program (Fed. Grant # /State Bill or Code #)

F.Y. 2004-05

Grant Acceptance Deadline

12/15/03

Total Amount of Grant Funding: \$566,000

County Match Requirments: 0

Grant Period: 12/01/03 to 12/31/04

Begin Date: 12/1/03

End Date: 12/31/04

Number of Personnel Hired Under This Grant: 0

Full Time 0

Part Time 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes ___ No ___ N/A ___

Will all personnel hired for this program be placed on temporary ("N") items? Yes ___ No ___ N/A ___

Is the County obligated to continue this program after the grant expires? Yes ___ No ___ X ___

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes ___ No ___ X ___

b). Identify other revenue sources Yes ___ No ___ X ___

(Describe) _____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes X ___ No ___

Impact of additional personnel on existing space: There is no impact on existing space.

Other requirements not mentioned above:

Department Head Signature

Lee Baca

Date

7/22/04

76R 352M 11/83

BOARD OF
SUPERVISORS
OFFICIAL 5397COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S. 770
No.

DEPARTMENT OF

SHERIFF

JULY 21, 19 2004

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

4- VOTES

FISCAL YEAR 2004-05

SOURCES


SHERIFF'S DEPARTMENT
REVENUE - STATE OTHER
A01 - SH - 15682 - 8831
\$566,000

USES

SHERIFF'S DEPARTMENT
SERVICES & SUPPLIES
A01 - SH - 15682 - 2000
\$566,000

JUSTIFICATION:

Appropriation adjustment to upgrade the State's CALGANG System which will benefit 12 regional law enforcement agencies gang information centers. This is offset by revenue from the Office of Emergency Services.


Wendy Watanabe, Director
Administrative Services Division

CHIEF ADMINISTRATIVE OFFICER'S REPORT


REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

July 27 19 2004 
CHIEF ADMINISTRATIVE OFFICERAPPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

AUDITOR-CONTROLLER BY

Loren Fung

JULY 27 2004

ATTACHMENT 2

*State of California***GOVERNOR'S OFFICE OF EMERGENCY SERVICES**

P.O. BOX 419047

Rancho Cordova, CA 95741-9047

(916) 322-0892

FAX (916) 323-1756

TOTAL NUMBER OF PAGES INCLUDING COVER SHEET:

FAX TRANSMISSION

TO: Steve Newman

FAX #: (323)415-4382

FROM: LINDA BATTLES, Sr. Program Specialist
Office of Emergency Services – Criminal Justice Programs Division

DATE: July 1, 2004

TIME: 1630

REGARDING: CALGANG Grants – signed grant award face sheets

Steve – you and DOJ should receive the hard copies of the attached grant awards in the very near future. They have been approved so you agency should provide you with authorization to proceed. Please let me know when you receive the original documents and if it is delayed I will provide you with copies of my records.

If you do not receive the number of pages indicated, please call me as soon as possible at (916) 322-0892.

PROGRAM COPY

GOVERNOR'S OFFICE OF EMERGENCY SERVICES
GRANT AWARD FACE SHEET

(OES A301)

The Governor's Office of Emergency Svcs., hereafter designated OES, hereby makes a grant award of funds to the following Administrative Agency (1) County of Los Angeles hereafter designated Grantee, in the amount and for the purpose and duration set forth in this grant award.

(2) Implementing Agency Name Sheriff's DepartmentContact Steve Newman Address 3010 E. Victoria St., Rancho Dominguez, CA 90221E-mail address snewman@lasd.orgTelephone (310) 603-3105(3) Project Title (60 characters maximum)
CALGANG® Enhancement Project(6) Award No.
GV 03010190(4) Project Director (Name, Title, Address, Telephone)
(four lines maximum)

Steve Newman, Sergeant
3010 E. Victoria St.
Rancho Dominguez, CA 90221
(310) 603-3105

(7) Grant Period

December 1, 2003 - December 31, 2004

(8) Federal Amount

N/A

(9) State Amount

\$566,000

(5) Financial Officer (Name, Title, Address, Telephone)
(four lines maximum)

Patricia A. Hawkins Director of Fiscal Administration
4700 Ramona Blvd.
Monterey Park, CA 91754
(323) 526-5205

(10) Cash Match

N/A

(11) In-Kind Match

N/A

(12) Total Project Cost

\$566,000

This grant award consists of this title page, the proposal for the grant, which is attached and made a part hereof, and the Assurance of Compliance forms which are being submitted. I hereby certify that: (1) I am vested with authority to, and have the approval of the City/County Financial Officer, City Manager, or Governing Board Chair, enter into this grant award agreement; and (2) all funds received pursuant to this agreement will be spent exclusively on the purposes specified. The grant recipient signifies acceptance of this grant award and agrees to administer the grant project in accordance with the statute(s), the Program Guidelines, the OES Grantee Handbook, and the OES audit requirements, as stated in this Request for Proposal (RFP) or Request for Application (RFA). The grant recipient further agrees to all legal conditions and terms incorporated by reference in this RFP or RFA.

FOR OES USE ONLYItem: 0640 608 0001Chapter: 157/2003

PCA No.:

Components No.: ST. 30. 511 - 000Project No.: GENP 1203Amount: \$566,000

Split Fund:

Split Encumber:

Year: 2003/04

Fed. Cat. #:

Match Requirement:

Fund: GeneralProgram: Cal GangRegion: Co. of LA(13) Official Authorized to Sign for
Applicant/Grant RecipientLeroy D. BacaName: Leroy D. BacaTitle: SheriffAddress: 4700 Ramona Blvd., Monterey Park CATelephone: (323) 526-5000Date: 12-3-03

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Nancy Kontz 6/24/04

Fiscal Officer, OES

Date

Patricia A. Hawkins 6/24/04

Executive Director, OES Date

Office of Emergency Services

P.O. Box 419047

Rancho Cordova, Ca 95741-9047

APPROVED

I hereby certify that all conditions for exemptions have been complied with, and this contract is exempt from Department of General Services approval.